

CERTIFICATE - CITY OF SEVERANCE, Kansas 2014 Budget

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of
CITY OF SEVERANCE

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and 3) the Amount(s)
of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2013 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2014		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	12-101a	4	18,011	1,570 <u>6.577</u>
SEWER	12-630a	5	10,000	0
Total			<u>28,011</u>	<u>1,570</u>

Hearing Notice/Budget Summary

Publication

Charters/Election Questions

Final Assessed Valuation

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ☐ No ☐

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
PH 785-742-2531
FAX 785-742-7995

Attest: August 22 2013 (If not assisted so state)

Heather Stankin
County Clerk

238,712
Gene Mager
JSF
James E. Butler
Governing Body
95 street W m 8448

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2014 Budget

		Amount of Levy
1. Total tax levy amount in 2013 budget		1,545
2. Debt service levy in 2013 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		1,545
2013 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2013		1,814
5. Increase in personal property for 2013		
5a. Personal property 2013	2,414	
5b. Personal property 2012	<u>1,036</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		1,378
6. Valuation of annexed territory for 2013		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2013		<u>605</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>3,797</u>
9. Total estimated valuation July 1, 2013	238,471	
10. Total valuation less valuation adjustment (9 - 8)		234,674
11. Factor for increase (8 divided by 10)		.01618
12. Amount of increase (11 times 3)		<u>25</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>1,570</u>
14. Debt service levy in this 2014 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>1,570</u>

If the 2014 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2013 Budgeted Fund	Tax Levy Amount in 2013 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	1,545	376	2	37	0
	1,545	376	2	37	0

CITY OF SEVERANCE
GENERAL

State of Kansas
2014 Budget Form

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	7,671	6,331	4,276
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,303	1,500	0
MOTOR VEHICLE TAX	419	459	376
REC VEHICLE TAX	2	2	2
LOCAL SALES TAX	4,730	4,500	4,500
MISCELLANEOUS	106	948	948
STATE GAS TAX	2,435	2,400	2,600
CHARGES TO CUSTOMERS	3,715	3,500	3,500
INTANGIBLE TAX	22	22	22
16/20M Vehicle Tax	17	26	37
INTEREST ON IDLE FUNDS	155	180	180
Total Receipts	12,904	13,537	12,165
Resources Available	20,575	19,868	16,441
Expenditures			
GENERAL ADMINISTRATION	14,244	15,592	18,011
Total Expenditures	14,244	15,592	18,011
Unencumbered Cash Balance, Dec. 31	6,331	4,276	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			18,011
Tax Required			1,570
Delinquency Computation			0
Amount of 2013 Ad Valorem Tax			1,570

NOTICE OF HEARING 2014 Budget

The governing body of CITY OF SEVERANCE will meet on the
19th day of August, 2013 at 7:00 pm at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

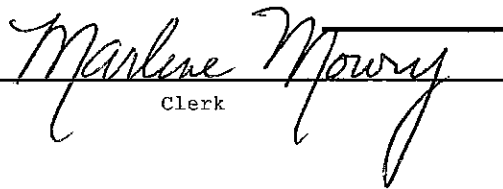
BUDGET SUMMARY

The "Proposed Budget 2014 Expenditures" and the "Amount of 2013 Ad Valorem Tax" establish
the maximum limits of the 2014 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate
GENERAL	14,244	6.821	15,592	6.598	18,011	1,570	6.584
SEWER	5,000		5,000		10,000	0	.000
Totals	19,244	6.821	20,592	6.598	28,011	1,570	6.584
Less: Transfers	0		0		0		
Net Expenditures	19,244		20,592		28,011		
Total Tax Levied	1,542		1,545				
Assessed Valuation		226,068		234,412		238,471	

Outstanding Indebtedness, January 1,

	2011	2012	2013
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0


Clerk

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the maximum limits of the 2014 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

BUDGET SUMMARY

Fund	GENERAL SEWER	2012		2013		Proposed Budget 2014	
		Prior Year Actual	Actual Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax Rate
		14,244	6.821	15,592	6.598	18,011	1,570 6.584
		5,000		5,000		10,000	0 000
Totals		19,244	6.821	20,592	6.598	28,011	1,570 6.584
Less: Transfers		0		0		0	
Net Expenditures		19,244		20,592		28,011	
Total Tax Levied		1,542		1,545			
Assessed Valuation		226,068		234,412		238,471	

Outstanding Indebtedness, January 1,

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General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principals	0	0	0
Other Debt	0	0	0
Total	0	0	0

Melanie Murphy
City Clerk

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is
publisher of *The Kansas Chief* a weekly newspaper printed in the State
of Kansas, and published in and of general circulation in Doniphan
County, Kansas, with a general paid circulation on a yearly basis in
Doniphan County, Kansas, and that said newspaper is not a trade,
religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year,
has been so published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first publica-
tion of said notice, and has been admitted at the post office of Wathena,
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for two consecutive
weeks, the first publication thereof being made as aforesaid on the
1 day of August, 20 13, with
subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

[Signature]
Publisher

Subscribed and sworn to before me this 1
day of August, 20 13.
LORRY ERTIN
NOTARY PUBLIC
STATE OF KANSAS Notary Public

My commission expires 7-16-15

Printer's fee/ Affidavit fee \$ 119.00